



KHSAA Regional Basketball Tournament Financial Report

(return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys Tournaments are held separately)

KHSAA Form BK106
Rev. 01/06

MAR 18 2013

REGION # 5 BOYS or GIRLS X HELD AT Green County

DATES Feb. 27, 28 & Mar. 3 & 5, 2013

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$7.00	\$22,880.00	
	Broadcasting			
	Sponsorship			
	TOTAL REVENUE (1)			\$22,880.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$1,916.60	
	Trophies		\$ 530.88	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$3,490.00	
	TOTAL EXPENSES (2)			\$ 5,937.48
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$16,942.52
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$16,942.52
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$3,896.76	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$13,045.76

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount	School	Amount
Marion	2,371.95	North Hardin	1,524.83	Thomas Nelson	304.96
Larue	1,524.83	Washington	1,524.83	Hart	304.96
Caverna	1,524.83	Green	1,152.12	Bardstown	304.96
Adair County	1,524.83	Bethlehem	304.96	Central Hardin	304.96
Elizabethtown	1,524.83	Taylor Co.	304.96	Ft. Knox	304.96
Nelson County	1,524.83	Campbellsville	304.96	John Hardin	304.96

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

BOYS		GIRLS		COMBINED	
Session	Paid	Session	Paid	Session	Paid
1		406	2,842.00		
2		408	2,856.00		
3		471	3,297.00		
4		876	6,132.00		
5		1107	7,749.00		
6					
7					
Total		Total	22,876.00	Total	

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Tim Deaton
MANAGER

Green County High School
SCHOOL

(270) 932-6610
DAYTIME PHONE

GREEN COUNTY HIGH SCHOOL
GIRLS FIFTH REGIONAL TOURNAMENT
Feb. 27 & 28, 2013, & March 3 & 5, 2013

GATE RECEIPTS

Round I	Wednesday	02/27/2013	5:00	\$2,842.00
Round II	Thursday	02/28/2013	5:00	2,856.00
Round III	Sunday	03/03/2013	1:00.....	3,300.00
Round III	Sunday	03/03/2013	5:00	6,129.00
Finals	Tuesday	03/05/2013	6:30	7,753.00

TOTAL CASH RECEIPTS\$22,880.00

EXPENITURES – Officials (Fee and Travel)

Kyle Bottoms.....	\$ 280.00
Judith Dyehouse	378.00
Chris Hogue.....	280.00
Greg Price.....	210.00
Willie Hoskins.....	357.00
Brad Mink.....	411.60

OFFICIALS TOTAL..... \$1,916.60

OPERATIONAL EXPENSES

Timer	\$ 140.00
Scorer.....	140.00
P.A.	135.00
Gate Workers/Coordinators.....	850.00
Stats	175.00
Trophies (2)	134.88
Plaques.....	396.00
Parking.....	500.00
Postage, Fax, Telephone, Etc.	125.00
Nets, Scorebook, Tickets, Supplies, Misc.	275.00
Tournament Manager	300.00
Security.....	200.00
Custodial Services	150.00
Hospitality Room	500.00

OPERATIONAL TOTAL EXPENSES\$4,020.88

TOTAL RECEIPTS

Cash Receipts\$22,880.00

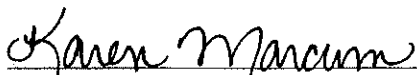
TOURNAMENT NET.....	\$16,942.52
MINUS PARTICIPATING SCHOOL SHARES.....	13,045.76
MINUS NON-PARTICIPATING SCHOOL SHARES.....	3,896.76
BALANCE	-0-

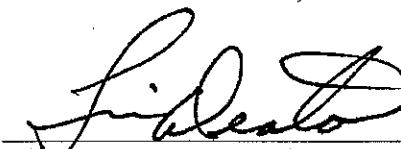
GREEN COUNTY HIGH SCHOOL
GIRLS FIFTH REGIONAL TOURNAMENT
Feb. 27 & 28, 2013 and Mar. 3 & 5, 2013

PASS GATE (NON-PAYING) STATISTICS BY GAME SESSION
(Coaches, Officials, Administrators, and others)

Round One, Feb. 27, 2013	114 X \$7.00 =	790.00
Round Two, Feb. 28, 2013	128 X \$7.00 =	896.00
Round Three, March 3, 2013 Game 1	133 X \$7.00 =	931.00
Round Three, March 3, 2013 Game 2	119 X \$7.00 =	833.00
Round Four, March 5, 2013	118 X \$7.00 =	826.00

TOTAL NON-PAYING PASSES =..... \$4,276.00


Karen Marcum, Principal
Green County High School


Tim Deaton, Athletic Director
Green County High School